

Contracts Report - May 2018

Div.	Contractor	Current Total Contract Amount with Contingency	Proposed Total Contract Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference (btwn. FY17-18 and FY18-19)	Annual Difference (%)	Requested Action
SFHN/HHS	Regents University of California San Francisco 360 Wellness Center	\$ 503,523	\$ 223,940	\$ (279,583)	7/1/18-6/30/22 (4 years)	7/1/18-6/30/22 (4 years)	\$ 54,652	\$ 55,985	\$ 1,333	2.4%	Original Contract
<p>Purpose: The requested action is the approval of a new multi-year contract with the Regents of the University of California San Francisco (UCSF) 360 Wellness Center to provide Psycho-Social Support Groups for heterosexually-identified HIV Positive African American Men. While this is a new contract under RFP 42-2017, these are ongoing services previously approved by the Health Commission. The previous and proposed vendor is UCSF 360 Wellness Center, as the only vendor to apply for these services. DPH is requesting approval for the continuation of services with UCSF 360 Wellness Center for the period of 7/01/18-6/30/22.</p> <p>Reason for Funding Change: The increase between the proposed and current fiscal year represents the annual Cost of Doing Business (CODB) allocation.</p> <p>Target Population: The target population includes heterosexually-identified HIV positive African American men who reside in San Francisco. The service is in response to a community need that was identified the first time the funds were made available over 10 years ago. There was/is a subset of men that are HIV+ that do not identify as men who have sex with men (MSM). In fact they identify as heterosexual and felt that there wasn't a forum to discuss their issues in a group setting that wasn't dominated by MSM. The participants in the program may have concurrent substance abuse and/or mental health problems and/or histories of incarceration, be homelessness or marginally housed, low/no income, out of treatment, struggling to adhere to their recommended treatment plan, and/or in need of psychosocial support.</p> <p>Service Description: The program provides culturally appropriate and population specific outreach to connect HIV positive African American men to weekly support groups provided in the African American Cultural Center, located near the Western Addition. The content of each support group is tailored to meet the needs and interests of the group members, so there is some weekly variation. In other words, there is a flexible structure that allows for the needs of a particular group to help determine the focus for a particular meeting. Groups are also structured to be drop-in, to make it more accommodating to client availability. Examples of topics may include safe sex practices, substance abuse issues and harm reduction, HIV treatment adherence strategies, skill-building and job-finding discussions, benefits counseling, identifying individual support systems, mental health, etc. Clients are referred from other UCSF programs, from other community based organizations, by word-of-mouth from clients/friends, and through a heavy programmatic focus on outreach yielding referrals to the groups.</p> <p>UOS (annual): Total Annual UOS = 499. Group Sessions = 192 groups at \$163.34 per group. Outreach and Recruitment Hours = 307 hours at \$80.16 per hour.</p> <p>UDC (annual) UDC = 20</p> <p>Funding Source(s): General Fund</p> <p>Selection Type RFP 42-2017</p> <p>Monitoring</p>											

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SFHN/ Primary Care	San Francisco Public Health Foundation	\$ -	\$ 3,942,400	\$ 3,942,400	n/a	1/1/18-6/23/23 (5.5 Years)	\$ -	\$ 660,000	\$ 660,000	(n/a)	New Original Contract
<p>Purpose: The requested action is the approval of a new, multi-year contract for the period of 1/1/18-6/30/23 (5.5 Years) with the San Francisco Public Health Foundation (SFPHF) for the provision of fiscal management services. The subject contract is the result of the recently completed RFQ 36-2017. This contract will provide support under the project fiscal management service modality. Per the RFQ, the term period is 1/1/18-6/30/23 (5.5 Years). The proposed initial period of January 1, 2018 through June 30, 2018, includes only two months of funding, or \$55,000 per month for a total of \$110,000. The annual funding amount for each following year of the period of 7/1/18 through 6/30/21 is estimated to be \$660,000, with a cost escalation in the final two years to \$715,000 annually. Five percent of funds are set aside for indirect costs payable to SFPHF for the provision of its services with the remaining 95 percent of funding used for the San Francisco Health Networks, Primary Care quality improvement expenses. Note: Expenditure budgets will be revised to reflect any revenue changes during the contract term.</p>											
Target Population:		DPH, San Francisco Health Network (SFHN) staff and patients. As a result of the performance improvement incentive program, also known as the Practice Improvement Program (PIP), operated by the San Francisco Health Plan, DPH receives funding awards based on measurable improvements in quality of care, access, and patient and staff experience. The funds are withheld capitation funds which DPH can use to support/prioritize quality improvement mandates. Examples of how the funding is used includes staff development and training activities such as trainer/facilitator consultant fees, facility rentals, training/meeting materials and supplies, conference/training registration fees and travel; patient incentives such as blood pressure cuffs, food scales, tote bags, etc. to improve patient compliance and satisfaction; and materials/supplies for events such patient advisory council meetings and workforce recruitment events.									
Service Description:		DPH is entering into a contract with the San Francisco Public Health Foundation (SFPHF) to provide fiscal management of the incentive funding. The SFPHF services also include establishing any necessary subcontracts or agreements with consultants, such as for facilitation staff development trainings and meetings, design services for patient-facing materials, as well as disbursing funds and recordkeeping. Of the total funding, five percent of funds are set aside as indirect costs to pay SFPHF for providing these services, with the remaining 95% of funds for use by SFHN/Primary Care for Quality Improvement expenses. In other words, of total estimated funding of \$3,520,000 (total funding without the contingency), \$176,000 will be paid to SFPHF and \$3,344,000 will be used for the quality improvement efforts detailed above.									
UOS (annual):		For this contract, each month is identified as one unit of service. The estimated cost per month, or Fiscal Intermediary and Administrative Service Months: Fiscal Year 2018/19 \$660,000/12 = \$55,000. However, please note that of the annual funding of \$660,000, a total of 95 percent, or \$627,000 will be used for quality improvement activities, and \$33,300, or five percent will be paid to SFPHF for services rendered.									
UDC (annual)		n/a									
Funding Source(s):		Special Revenue (San Francisco Health Plan's (SFHP's) Practical Improvement Program (PIP); PIP incentive payments to clinics to use for improving quality, patient experience, and staff experience/satisfaction; funding awards are based on performance which range from patient experience, quality of care, access to care, etc.)									
Selection Type		RFQ 36-2017 Department of Public Health As Needed Project Based Support Services									
Monitoring											